**Part A – Services Price**

1. **Monthly Rate for Regular Services (“Monthly Rate”)**

|  |  |
| --- | --- |
|  | **Monthly Rate [HK$]** |
| All Services specified in the Contract including those specified in the Service Specifications  (except for the On-demand Services as listed in the table in (b) below) (viz., Regular Services) | \_\_\_\_\_\_\_\_\_\_\_\_\_/month |

**Please also provide breakdown of the Monthly Rate above covering the following aspects –**

* Number of vehicles to be offered

|  |  |  |
| --- | --- | --- |
| 49-66 seater coach (as specified in Table A1 of Schedule 2) | 24-30 seater coach (as specified in Table B1 of Schedule 2) | 4-7 seater limousine (as specified in Table C1 of Schedule 2) |
|  |  |  |

* Number of staff to be deployed (other than administrative staff and counter staff at the HKIA)

|  |  |
| --- | --- |
| Drivers (this figure shall be equal to the total number of vehicles offered in all three boxes above) | Bus Attendants (this figure shall be equal to the total number of vehicles offered in the first two of the three boxes above) |
|  |  |

* Facilities and equipment
* The Information System as proposed in Table D of Schedule 4 (Information Schedule)
* Others

For the purpose of tender price assessment, the formula specified in Paragraph (d) of Part A of this Schedule will be adopted to calculate the Total Estimated Services Price.

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| Name of Tenderer : |  |

1. **Unit Rate for the On-demand Services**

|  |  |  |  |
| --- | --- | --- | --- |
|  | Common Unit Rate (i.e. Charge per journey)  [HK$] | | |
|  |
| 49-66 seater coach | 24-30 seater coach | 4-7 seater limousine |
| 1. From HKIA to the Designated Quarantine Hotels   (This On-demand Service may only be chargeable on any particular day if (a) 150 journeys of the Regular Services have been completed on that day (regardless of the type(s) of Vehicles deployed to reach this minimum number); and (b) this On-demand Service has been requested by the Government (“Conditions”)). | $\_*\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_* | $\_*\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_* | $\_*\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_* |
| 1. From one or more land border control point(s) to the Designated Quarantine Hotels | $\_*\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_*  *(this unit rate must apply to any of items (ii) to (v). The Tenderer may not quote different unit rates for these items)* | $\_*\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_*  *(this unit rate must apply to any of items (ii) to (v). The Tenderer may not quote different unit rates for these items)* | $\_*\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_*  *(this unit rate must apply to any of items (ii) to (v). The Tenderer may not quote different unit rates for these items)* |
| 1. From specified places (other than HKIA) to the Designated Quarantine Hotels |
| 1. From the Designated Quarantine Hotels to any specified places |
| 1. From HKIA to any specified places (other than the Designated Quarantine Hotels) |

**Remark:**

For the purpose of tender price assessment, the formula specified in Paragraph (d) of Part A of this Schedule will be adopted to calculate the Total Estimated Services Price.

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| Name of Tenderer : |  |

**Important Notes:**

1. When quoting the rates of charges, a Tenderer should note the requirements specified in Paragraphs 9 and 10 of the Terms of Tender (Supplement).
2. According to Paragraph 10(b) of the Terms of Tender (Supplement), **offers submitted in currencies other than Hong Kong dollars or offers with incomplete quotations will render the offer not being considered further.** According to Paragraph 9(b) of the Terms of Tender (Supplement), **if a Tenderer quotes more than one rate** **for any parts or imposes additional charges for providing any parts of the Services, the Tenderer’s Tender will not be considered further.**
3. According to Paragraph 21 of the Terms of Tender (Supplement), offers will be considered on an overall basis.
4. According to Paragraph 5.3 of the Terms of Tender under BD-TERMS-2 (January 2022), **an offer with any price variation clause will render the Tender not being considered further**.
5. **Calculation of the Services Price of each month of 30 days of the Contract Period (“Monthly Services Price”)**

**Monthly Services Price in respect of a month of 30 days =** Monthly Rate plus Summation of [{Actual number of journeys made for item (i) of On-demand Services fulfilling the Conditions in that month} x {the common unit rate quoted for item (i) in paragraph (b) above} and [{Actual number of journeys made for each type of item(s) (ii) to (v) of On-demand Services requested by the Government Representative or its authorised agent in that month} x {the common unit rate quoted for these items in paragraph (b) above}].

|  |  |
| --- | --- |
| Name of Tenderer : |  |

1. **Calculation of Total Estimated Services Price**

The formula will be adopted to calculate **the Total Estimated Services Price**: = A + B\* + C\* + D\*

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Where A | = | Monthly Rate for the Regular Services x months, | | | | | | | | | | | |
| B | = | the total estimated additional charge for use of the On-demand Services using **49-66 seater coaches** for items (i) – (v) per month x ,   |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | i.e. B | = | the common unit rate as quoted for item (i) | x | 200 journeys | + | the common unit rate as quoted for  items (ii) - (v) | x | 5 journeys | X months | | | | | | | | | | | | |
| C  D | =  = | the total estimated additional charge for use of the On-demand Services using **24-30 seater coaches** for items (i) – (v) per month x ,   |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | i.e. C | = | the common unit rate as quoted for  item (i) | x | 155 journeys | + | the common unit rate as quoted for  items (ii) - (v) | x | 5 journeys | x months |   the total estimated additional charge for use of the On-demand Services using **4-7 seater limousine** for items (i) – (v) per month x , | | | | | | | | | | | |
| i.e. D | = | the common unit rate as quoted for  item (i) | x | 15 journeys | + | the common unit rate as quoted for  items (ii) - (v) | x | 1 journeys | x months |

**\**The number of journeys quoted in Items B, C and D above are actual journeys made under On-demand Services in May 2022 and they are set out here for Tenderers for reference only and they are not binding on the Government. The Government does not guarantee that these will be the number of On-demand Services which will be requested for any of the months of the Contract Period.***

1. **Quotation of setting up a service counter including staff at a land border control point per week upon the demand of the Government:**

HK$ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ /week

|  |  |
| --- | --- |
| Name of Tenderer : |  |

**Part B – Payment Timetable**

Subject to the other provisions of the Contract, the Contract Price shall be paid to the Contractor in accordance with Clause 9 of the Special Conditions of Contract.

**Part C - Payment Discount**

[Please refer to Paragraph 20(d) of the Terms of Tender (Supplement).]

The Contractor agrees to grant the following discounts on the Contract Price under the Contract if payment for the Monthly Services Price is made in full within:

(a) 7 working days from the date of receipt of an invoice: \_\_\_\_\_\_\_ % discount.

(b) 8 to 14 working days from the date of receipt of an invoice: \_\_\_\_\_\_\_% discount.

Notes: (1) Any prompt payment discount offered by the Tenderer will **not** be taken into consideration in the tender price assessment.

(2) A Tenderer is requested to ensure that no more than two (2) digits after the decimal places are quoted for the above discount. Please insert the word **‘NIL’** in the spaces provided above if no payment discount is offered.

(3) If a Tenderer does not complete this Part, it shall be deemed that the Tenderer does not offer any prompt payment discount.

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| Name of Tenderer : |  |